

Preserving the environment through integrated recovery and disposal.

## MEMORANDUM

**TO:** Authority Board of Directors

**FROM:** Joshua J. Olbrys, Executive Director

**DATE:** November 5, 2024

**RE:** Public Hearing/Meeting Notice & Tentative Agenda - Monday, November 18, 2024 at 4:30 PM

The public hearing and meeting will be held in the Authority public meeting room, 1600 Genesee Street, Utica, NY 13502. Board Members will continue to have the option of participating in-person or via Zoom and will be emailed a private Zoom link to participate prior to the meeting.

1. Pledge of Allegiance
2. Approval of September 16, 2024 Authority Minutes
3. Public Hearing on Proposed 2025 Budget/Budget Presentation
4. Regular Public Comment Period
5. Application for Reduced Tip Fee Program from the City of Rome - Resolution
6. Updates:
  - Halloween Costume Contest/Plastic Film Challenge
  - Barbara Freeman – MVCC - “Your Innovative Solid Waste System”

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**GET SOCIAL WITH THE AUTHORITY:**



**DRAFT**

**AUTHORITY MEETING MINUTES  
September 16, 2024**

Board Members Present: Chairman Kenneth Long (via Zoom), Vice Chairman Vincent Bono, Steven Boucher, Robert Comis, James D’Onofrio, Barbara Freeman (via Zoom), Nancy Novak (via Zoom) and James Williams

Board Members Absent: Treasurer Richard Redmond and James Franco

Authority Staff Present: Joshua Olbrys, Jodi Tuttle, Emily Albright, Joseph Artessa, Eileen Brinck, Justin Fitch, Hailey Hutchinson, Pat Lisandrelli and Andrew Opperman

Others Present: Authority Counsel Kevin Martin (via Zoom)

Vice Chairman Bono called the September 16, 2024, Authority Board meeting to order at 4:30 PM and opened with the Pledge of Allegiance.

A motion was made by Mr. D’Onofrio, seconded by Mr. Boucher and passed to approve the June 17, 2024, Authority Minutes.

There were no speakers or comments received for the public comment period.

Vice Chairman Bono asked Authority Secretary Jodi Tuttle to read the Memorial Resolution No. 16 aloud, recognizing the achievements of former Board member Dr. Guy Wilcox. Resolution No. 16 was introduced by Ms. Freeman, seconded by Mr. D’Onofrio, and passed approving the Authority’s recognition of the achievements of former Board member, Dr. Guy Wilcox. [8 Ayes; 0 Nays; Absent: Messrs. Redmond and Franco]

Superintendent of Waste Collection Justin Fitch provided an update on the Regional Landfill Phase II Closure project, which spans over a 4-acre area. Mohawk Valley Materials was awarded the project for \$1,434,508.10. Mr. Fitch explained the 3-layer system of the project, which consists of a gas venting layer, geomembrane layer, and drainage layer. As of September 16, 2024, Atlantic Lining has approximately 40 – 50% of the drainage layer placed. Authority employees are currently working on project pipework, while Mohawk Valley Materials is working on the barrier protection layer. Mr. Fitch and Mr. Olbrys are pleased with the progress made on the project so far.

Executive Director Joshua Olbrys provided an update on possible changes to New York State Department of Environmental Conservation (NYSDEC) regulations. In November of 2023, NYSDEC stakeholders discussed requiring leachate be managed on-site and not permitted to be conveyed or transported off-site.

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## **AUTHORITY MEETING MINUTES**

**September 16, 2024**

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Mr. Olbrys stated that this decision was mainly in response to concerns over PFAS and PFOS. Mr. Olbrys explained the negative effect this could potentially have on the Authority's facilities. After further discussion and review of comments from various organizations, including the Authority, NYSDEC intends to release a proposed rulemaking later this year.

Continuing with NYSDEC regulation updates, Mr. Olbrys discussed the proposed increase to the NYS Bottle Bill, which gained traction in 2024. The Authority has never supported expansion of the bill, as it would cause a significant loss in revenue. If the Bottle Bill is increased, the Authority will request that a portion of the money be given to recycling facilities to help offset any loss of revenue. Mr. Olbrys also presented the proposed changes to the NYS Solid Waste Management Plan, "The Circular Economy," established in 2023. The proposed changes include extended producers' responsibility for packaging and paper products; expanding the existing food donation and food scrap recycling laws; and a disposal disincentive surcharge.

Recycling Coordinator Eileen Brinck provided an update on the new "Binny" page on the Authority website. On this page, users have the option to learn about "Binny's" backstory and can also request a visit from "Binny." A "Binny" photo gallery and "Binny" social media posts will eventually be added to the website as well. Ms. Brinck stated that "Binny's" backstory will help with student engagement at future educational events.

Executive Director Joshua Olbrys gave a brief presentation on the Authority's Regional Demolition Program. Since starting the program in 2007, the Authority has demolished over 50 structures and worked with over 25 municipalities throughout Oneida and Herkimer Counties. Mr. Olbrys estimates that the Regional Demolition Program has saved municipalities more than \$500,000 over the past several years. The Authority already has an estimated 5 buildings to demolish in 2025 and estimates another 4 buildings through the Herkimer County Landbank.

Mr. Olbrys said that the 2025 budget timeline is on track. The Finance Committee was given a first draft of the 2025 budget and updated five-year financial plan at the Committee meeting preceding this meeting. A motion was made by Mr. D'Onofrio, seconded by Mr. Williams, and passed to schedule a public hearing of the proposed 2025 Authority budget for November 18, 2024.

Mr. Comis commented on how helpful and professional staff are when he visits the Authority facilities. Mr. Comis noted that it is important to continue to set aside funds in the budget for future capital projects at the Utica facilities. Mr. Olbrys replied that he, Solid Waste Engineer Andrew Opperman, and Barton & Loguidice will look at the Authority's plan for future repairs, additions, and expansions.

At 5:18 PM, with no further business, a motion was made by Mr. Williams, seconded by Mr. Comis and passed to adjourn the meeting.

Respectfully submitted,

Jodi M. Tuttle  
Authority Secretary

Preserving the environment through integrated recovery and disposal.

**MEMORANDUM**

**TO:** Elected Officials, Investors, Contractors, and Interested Individuals

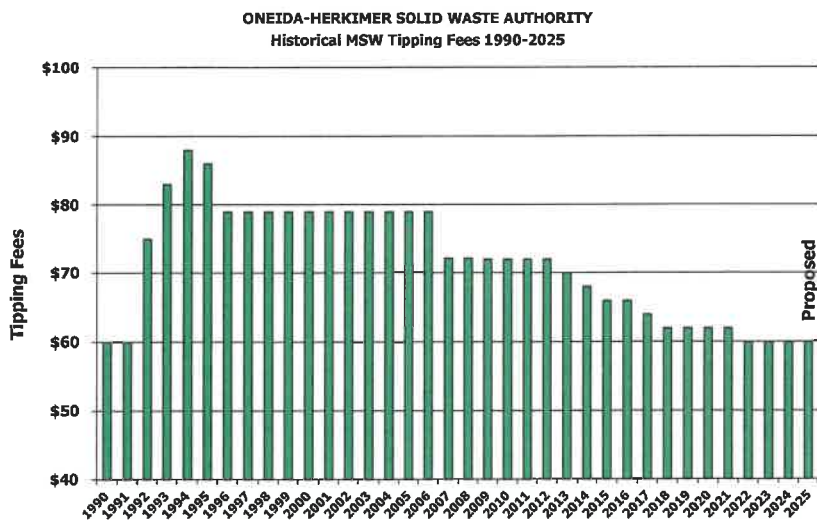
**FROM:** Joshua J. Olbrys, Executive Director *JO*

**DATE:** October 28, 2024

**RE:** Proposed 2025 Budget

I am pleased to submit the attached proposed 2025 budget for the Oneida-Herkimer Solid Waste Authority, pursuant to Article IX, Section 9.2 of the Authority Bylaws and the Public Authorities Accountability Act of 2005. Highlights of the Authority’s proposed budget and rates for 2025 include:

- The Authority will maintain tipping fees for municipal solid waste (MSW), sludge, and local solid waste (LSW). Bagged compost will increase from \$2.00/ bag to \$3.00/ bag. All other rates will remain the same.
- The Authority will maintain the rate for source separated organics (SSO) [food waste] of \$40 per ton. The Authority’s SSO processing facility became operational in the second quarter of 2019 and will process SSO to be diverted from the landfill and converted to electricity.
- In 2025, the Authority will continue to offer two reduced tip fee programs to assist Oneida-Herkimer Counties and its municipalities. The first program provides reduced tip fees for disposal of debris following a disaster, such as a flood (\$42.00 per ton). The second program provides for reduced tipping fees to assist Industrial Development Agencies and Developers related to Brownfield clean-up and Industrial Development Projects (\$42.00 per ton). Both programs require an application and Board approval.



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## **MEMORANDUM**

October 28, 2024

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### **REVENUE HIGHLIGHTS**

- 2025 projected tonnage estimates based upon 8-month actual tonnage in 2024 and a review of historical data.
- Sale of recyclables revenues forecasted with 8-month data from 2024, historical review and market projections for 2025.
- The out of county recyclables processing revenue has slightly increased with the projected annual tonnage from Oswego, Lewis and Fulton Counties. Projected revenue is \$933,000.
- The Authority projects six months of landfill gas revenue in anticipation of construction of the renewable natural gas operation coming online in 2026.
- Carbon credit revenue is budgeted through September 2025. Projected revenue is \$600,000.
- The Authority will continue to waive the permit fee for the haulers/businesses and municipalities for 2025.

### **EXPENSE HIGHLIGHTS**

- Health insurance expense budgeted at 12.5% increase over 2024 premiums.
- Budget reflects \$465,000 of contracted direct payments made to the Town of Ava and the Town and Villages of Boonville, consistent with our Host Community Agreements.
- Fuel expense was budgeted at \$4.50 per gallon as the result of industry forecasts.
- Capital projects funded through tipping fees will be \$190,000 for 2025.
- Public education expenses are projected to be \$85,000.
- Workers' compensation budget is based upon 5-year average of the Authority's actual claims.
- The annual contributions to the NYS Retirement System will stay consistent with 2024 costs as rates have remained relatively the same.

### **MUNICIPAL BUDGETS**

- The Authority manages the waste and recyclables collection systems for the City of Utica and the Village of Ilion, Frankfort, Mohawk, Herkimer and Dolgeville. The Authority currently maintains a separate accounting system for each municipality.

A public hearing and an overview of the proposed 2025 budget will be held preceding the November 18, 2024 Board meeting at 4:30 PM. A vote on the proposed 2025 budget is anticipated at the December 16, 2024 meeting.

Please feel free to contact me if you have any questions.

JJO/jmt



**The**  
**Authority**<sup>TM</sup>  
ONEIDA-HERKIMER SOLID WASTE AUTHORITY

**2025**

**PROPOSED BUDGET**

2025 PROPOSED FEE SCHEDULE WASTE CLASS	CONTRACT PERMITTED HAULER RATE PER TON OR RATE PER ITEM	NON-CONTRACT PERMITTED HAULER RATE PER TON OR RATE PER ITEM	RESIDENT RATE PER TON OR RATE PER ITEM
Municipal Solid Waste (MSW) (Non-Recyclable Waste)	\$60.00	\$115.00	\$60.00
Local Solid Waste (LSW) (Non-Recyclable Waste)	\$50.00	N/A	N/A
Sludge	\$60.00	\$115.00	N/A
Source Separated Organics (SSO) *	\$40.00	\$115.00	N/A
Construction & Demolition (C&D)	\$58.00	\$115.00	\$58.00
C&D Trucking & Disposal Roll-Off	\$73.00	N/A	N/A
C&D Trucking & Disposal Trailer	\$58.00	N/A	N/A
C&D - Trailer Direct Haul	\$50.00	N/A	N/A
SSO Mixed with 25% MSW/ 25% Recyclables *	\$120.00	\$230.00	\$120.00
Waste Mixed with 25% Recyclables	\$120.00	\$230.00	\$120.00
Recyclables Mixed with Unacceptable Material	\$120.00	\$230.00	\$120.00
Select C&D (Clean Fill Only i.e., asphalt, concrete, brick and stone)	\$25.00	N/A	\$25.00
Clean Wood Pallets	\$15.00	\$15.00	\$15.00
Direct Haul Special Waste	\$55.00	\$87.00	N/A
Direct Haul Asbestos (1 ton minimum up to 4,000 tons)	\$80.00	\$159.00	N/A
Direct Haul Bulk Asbestos (> 4,000 tons per year to 8,000 tons per year)	\$70.00	\$159.00	N/A
Direct Haul Bulk Asbestos (> 8,000 tons per year)	\$60.00	\$159.00	N/A
ADC/Contaminated Soil – Regional Landfill Cover	\$15-\$30	N/A	N/A
Single Stream Recyclables (Oneida & Herkimer County)	\$0.00	\$49.00	\$0.00
Out of Region Single Stream Recyclables (Prior Authorization Needed)	TBD	N/A	N/A
Green Waste/Wood Chip Disposal	\$15.00	\$18.50	\$5.00 Flat Fee P/U Truck
Green Waste/Wood Chip Disposal - Minimum Charge	\$5.00	\$5.00	\$5.00
Bagged Compost Out	N/A	N/A	\$3.00 Per Bag
Bulk Compost Out - Large P/U Truck (3 buckets) (we load)	N/A	N/A	\$20.00 Flat Fee
Bulk Compost Out - Small P/U Truck (up to 2 buckets) (we load)	N/A	N/A	\$15.00 Flat Fee
Bulk Compost Out - Less than 100 yd. (we load)	N/A	N/A	\$15.00 Per Yard
Bulk Compost Out - Greater than 100 yd. (we load)	N/A	N/A	\$12.00 Per Yard - By Appointment Only
Bulk Compost Out - Greater than 500 yards per year (we load)	N/A	N/A	\$10.00 Per Yard
Stumps, Root Balls & Oversized Limbs	\$15.00	\$18.50	N/A
Tires up to 20" (Per Tire)	\$2.50	\$3.00	\$2.50
Tires Bulk	\$190.00	\$235.00	\$190.00
Tires on a Rim Add for Each	\$2.00	\$2.00	\$2.00
Household White Goods (i.e. Washers) Per Item	\$0.00	\$0.00	\$0.00
Household Items w/CFCs (i.e. Freezers) Per Item	\$10.00	\$15.00	\$10.00
35-Gallon Bag of MSW/SSO	N/A	N/A	\$2.00
One Bulk Item (i.e. Chair/Sofa/Table)	N/A	N/A	\$5.00
Minimum Load Charge - MSW 0 to 250 lbs.	\$7.50 Flat Fee	\$15.00 Flat Fee	\$7.50 Flat Fee
Minimum Load Charge - MSW 251 to 500 lbs.	\$15.00 Flat Fee	\$28.75 Flat Fee	\$15.00 Flat Fee
Minimum Load Charge - MSW 501 to 750 lbs.	\$22.50 Flat Fee	\$43.25 Flat Fee	\$22.50 Flat Fee
Minimum Load Charge - MSW 751 to 1,000 lbs.	\$30.00 Flat Fee	\$57.50 Flat Fee	\$30.00 Flat Fee
Minimum Load Charge - LSW 0 to 250 lbs.	\$6.25 Flat Fee	N/A	N/A
Minimum Load Charge - LSW 251 to 500 lbs.	\$12.50 Flat Fee	N/A	N/A
Minimum Load Charge - LSW 501 to 750 lbs.	\$18.75 Flat Fee	N/A	N/A
Minimum Load Charge - LSW 751 to 1,000 lbs.	\$25.00 Flat Fee	N/A	N/A
Minimum Load Charge - C & D 0 to 250 lbs.	\$7.25 Flat Fee	\$15.00 Flat Fee	\$7.25 Flat Fee
Minimum Load Charge - C & D 251 to 500 lbs.	\$14.50 Flat Fee	\$28.75 Flat Fee	\$14.50 Flat Fee
Minimum Load Charge - C & D 501 to 750 lbs.	\$21.75 Flat Fee	\$43.25 Flat Fee	\$21.75 Flat Fee
Minimum Load Charge - C & D 751 to 1,000 lbs.	\$29.00 Flat Fee	\$57.50 Flat Fee	\$29.00 Flat Fee
Minimum Load Charge - SSO 0 to 250 lbs. *	\$5.00 Flat Fee	\$15.00 Flat Fee	\$5.00 Flat Fee
Minimum Load Charge - SSO 251 to 500 lbs. *	\$10.00 Flat Fee	\$28.75 Flat Fee	\$10.00 Flat Fee
Minimum Load Charge - SSO 501 to 750 lbs. *	\$15.00 Flat Fee	\$43.25 Flat Fee	\$15.00 Flat Fee
Minimum Load Charge - SSO 751 to 1,000 lbs. *	\$20.00 Flat Fee	\$57.50 Flat Fee	\$20.00 Flat Fee
Penalty for Untarped Loads	\$10.00	\$10.00	\$10.00
Manually Removing Frozen Loads	\$0.00	\$25.00	N/A
Vehicle Weight Fee	\$5.00	\$10.00	\$5.00
Natural Disaster Debris Tipping Fee- Must be approved through Application	\$42.00	N/A	N/A
Brownfield Clean-Up/ IDA Project Tipping Fee- Must be approved through Application !	\$42.00	N/A	N/A
MSW = Municipal Solid Waste (Non-Recyclable Waste)			
LSW = Local Solid Waste (Non-Recyclable Waste)			
ADC = Alternate Daily Cover			
C&D = Construction & Demolition Debris			
SSO= Source Separated Organics			
T&D = Trucking & Disposal			
* Rates will be Applicable upon commencement of operation of SSO Processing Facility			
! Annual Limit of 5,000 tons on a First Come First Serve Basis			
N/A = Non-Applicable			
TBD = To Be Determined			



**2025 PROJECTED TONNAGE**

Waste Class	2022 Actual Tons	2023 Actual Tons	2024 Projected Tons	2024 Adopted Rates	2024 Budgeted Revenue	2024 Actual Tons 6 months	2024 Revenue 6 Mo.	2025 Projected Tons	2025 Proposed Rates	2025 Budgeted Revenue
MSW	165,616	169,007	159,000	\$60.00	\$9,540,000	85,011	\$5,001,396	163,500	\$60.00	\$9,810,000
C&D	49,696	53,006	49,500	\$58.00	\$2,871,000	22,475	\$1,482,060	49,500	\$58.00	\$2,871,000
C&D/T&D Trailer	205	1,234	1,000	\$58.00	\$58,000	1,539	\$61,427	1,000	\$58.00	\$58,000
C&D/ Trailer Direct	12,462	7,111	1,000	\$50.00	\$50,000	2,127	\$184,398	1,000	\$50.00	\$50,000
C&D/T&D Roll-off	0	111	100	\$73.00	\$7,300	0	\$8,112	100	\$73.00	\$7,300
Direct Haul Special	6,172	5,258	3,000	\$55.00	\$165,000	1,673	\$143,953	3,200	\$55.00	\$176,000
Local Waste	7,834	7,756	7,000	\$50.00	\$350,000	3,665	\$171,156	7,000	\$50.00	\$350,000
Sludge	21,445	22,492	24,000	\$60.00	\$1,440,000	12,018	\$681,321	24,000	\$60.00	\$1,440,000
Asbestos	38,244	9,621	5,500	\$80.00	\$440,000	4,582	\$368,721	6,500	\$80.00	\$520,000
Source Separated Organics Processing	4,575	5,652	4,500	\$40.00	\$180,000	3,243	\$101,199	5,500	\$40.00	\$220,000
ADC/Cover****	95,957	44,703	45,000	\$15 - \$30	\$1,125,000	11,800	\$200,325	40,000	\$15 - \$30	\$1,000,000
<b>TOTAL</b>	<b>402,206</b>	<b>325,951</b>	<b>299,600</b>	<b>----</b>	<b>\$16,226,300</b>	<b>148,133</b>	<b>\$8,404,068</b>	<b>301,300</b>	<b>----</b>	<b>\$16,502,300</b>

\*\*\*\* Revenue is estimated at \$25 per ton for 2023 and 2024



**PROPOSED 2025 AUTHORITY REVENUES**

<b>CATEGORY</b>	<b>2023 ACTUAL</b>	<b>2024 SIX MONTHS ACTUAL</b>	<b>2024 BUDGET</b>	<b>2025 PROPOSED BUDGET</b>
System Tipping Fee (STF)	\$18,295,207	\$8,591,647	\$16,226,300	\$16,502,300
Sale of Recyclables	\$1,758,876	\$1,191,533	\$1,800,000	\$2,400,000
Recyclable Processing Fees	\$885,975	\$455,273	\$892,000	\$933,000
Compost Tipping Fees	\$166,762	\$69,832	\$160,000	\$165,000
Interest Earnings	\$1,673,769	\$916,078	\$1,378,000	\$1,645,000
Recycling Fees-Tires	\$298,475	\$132,601	\$280,000	\$280,000
Department Transfers	\$86,000	\$43,000	\$86,000	\$86,000
NYS Grants	\$389,686	\$50,000	\$190,000	\$190,000
CESQG Fees	\$20,090	\$10,579	\$31,000	\$21,000
Sale of Equipment	\$227,881	\$198,045	\$316,000	\$328,000
Discounts	(\$8,113)	(\$3,560)	(\$10,000)	(\$10,000)
Penalties	\$8,470	\$1,129	\$17,700	\$8,700
Recovery of Bad Debt	\$173	\$0	\$0	\$0
Sale of Compost/Grinding	\$99,747	\$208,303	\$105,000	\$110,000
Miscellaneous Income	\$105,371	\$72,806	\$103,000	\$111,000
Landfill Gas Revenues	\$335,040	\$160,515	\$160,000	\$160,000
Sale of Carbon Credits	\$821,349	\$438,394	\$800,000	\$600,000
Electronics Recycling	\$0	\$0	\$0	\$0
Solar Array Net Meter Credits	\$182,056	\$87,637	\$165,000	\$170,000
<b>Subtotal</b>	<b>25,346,814</b>	<b>\$12,623,812</b>	<b>\$22,700,000</b>	<b>\$23,700,000</b>

**PROPOSED 2025 LOCAL GOVERNMENT REVENUES**

<b>CATEGORY</b>	<b>2023 ACTUAL</b>	<b>2024 SIX MONTHS ACTUAL</b>	<b>2024 BUDGET</b>	<b>2025 PROPOSED BUDGET</b>
Toter Revenue	\$1,094,425	\$563,062	\$1,094,212	\$1,162,345
Sale of Bags	\$2,673,719	\$1,322,045	\$2,789,858	\$2,756,705
User Fees	\$2,548,831	\$1,362,781	\$2,645,000	\$2,610,400
Interest Earnings	\$5,981	\$4,299	\$9,150	\$8,650
Penalties	\$58,829	\$55,256	\$60,000	\$60,000
Miscellaneous Income	\$68,776	\$1,827	\$1,780	\$1,900
<b>Subtotal</b>	<b>\$6,450,561</b>	<b>\$3,309,270</b>	<b>\$6,600,000</b>	<b>\$6,600,000</b>
<b>TOTAL REVENUES</b>	<b>\$31,797,375</b>	<b>15,933,082</b>	<b>\$29,300,000</b>	<b>\$30,300,000</b>

**PROPOSED 2025 AUTHORITY EXPENSES**

<b>CATEGORY</b>	<b>2023 ACTUAL</b>	<b>2024 SIX MONTHS ACTUAL</b>	<b>2024 BUDGET</b>	<b>2025 PROPOSED BUDGET</b>
Salaries & Wages	\$4,366,821	\$2,040,868	\$4,505,000	\$4,864,135
Overtime/Shift Differential	\$612,017	\$335,075	\$584,250	\$648,250
Other Fees & Services	\$947,017	\$496,557	\$1,018,646	\$1,052,300
Temporary Labor	\$313,359	\$216,491	\$213,000	\$213,000
Office Equipment & Supplies	\$35,568	\$15,586	\$27,200	\$27,700
Insurance	\$272,474	\$147,460	\$329,150	\$355,915
Rent/Lease of Equipment	\$28,583	\$9,479	\$18,800	\$141,800
Utilities	\$255,295	\$158,540	\$307,400	\$332,500
Telephone	\$43,191	\$21,764	\$50,700	\$49,700
Postage/Shipping	\$6,305	\$340	\$10,800	\$8,800
Training	\$19,942	\$9,160	\$14,800	\$15,800
Public Information	\$85,980	\$49,371	\$75,000	\$85,000
Uniforms & Safety	\$54,257	\$38,578	\$73,500	\$72,400
Auto Supplies/Repairs	\$371,857	\$159,526	\$375,750	\$390,750
Travel	\$7,358	\$4,383	\$8,000	\$15,800
Gas & Oil	\$1,143,034	\$531,465	\$1,469,100	\$1,740,800
Other Equipment	\$290,354	\$138,309	\$216,500	\$239,500
Materials & Supplies	\$495,047	\$174,807	\$527,400	\$528,500
Maintenance Service Contracts	\$230,127	\$128,597	\$268,000	\$278,500
Transportation	\$2,508,596	\$1,181,022	\$2,499,000	\$2,621,750
Disposal Fees	\$1,089,555	\$617,123	\$1,113,500	\$1,157,500
Host Community Fee	\$738,416	\$367,248	\$747,000	\$749,000
Other Expenses	\$425,604	\$97,103	\$207,500	\$217,000
Retirement	\$1,066,949	\$276,722	\$553,445	\$579,154
Social Security	\$357,666	\$173,771	\$389,329	\$421,698
Workers Compensation	\$214,584	\$128,549	\$257,098	\$258,054
Unemployment	\$1,264	\$0	\$0	\$0
Health Insurance	\$1,162,931	\$557,758	\$1,511,764	\$1,472,333
GASB 75 Contribution	(\$72,041)	(\$204,351)	\$195,500	\$195,500
Debt Service	\$140,062	\$53,517	\$1,888,585	\$1,934,215
Capital Projects	\$2,143,112	\$381,117	\$219,000	\$190,000
Depreciation	\$6,054,744	\$3,691,489	\$0	\$0
Transfers to Other Departments	\$12,000	\$6,000	\$12,000	\$12,000
Trustee Fees	\$1,250	\$0	\$1,250	\$1,375
Reserves	\$0	\$0	\$2,400,000	\$2,400,000
Contingency	\$0	\$0	\$612,034	\$429,270
Bad Debt	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$25,423,276</b>	<b>\$12,003,425</b>	<b>\$22,700,000</b>	<b>\$23,700,000</b>

**PROPOSED 2025 LOCAL GOVERNMENT EXPENSES**

<b>CATEGORY</b>	<b>2023 ACTUAL</b>	<b>2024 SIX MONTHS ACTUAL</b>	<b>2024 BUDGET</b>	<b>2025 PROPOSED BUDGET</b>
Salaries & Wages	\$206,575	\$93,431	\$198,216	\$195,197
Overtime/Shift Differential	\$17,095	\$10,817	\$21,000	\$21,000
Other Fees & Services	\$458,534	199,549	\$508,500	\$510,380
Temporary Labor	\$0	\$0	\$0	\$0
Office Equipment & Supplies	\$335	\$6	\$1,100	\$1,100
Insurance	\$9,590	\$4,754	\$10,000	\$10,000
Rent/Lease of Equipment	\$68,164	\$35,602	\$72,550	\$73,400
Utilities	\$0	\$0	\$0	\$0
Telephone	\$0	\$621	\$0	\$2,000
Postage/Shipping	\$25,654	\$79,476	\$25,300	\$28,300
Training	\$0	\$0	\$0	\$0
Public Information	\$2,971	\$3,135	\$3,000	\$3,000
Uniforms & Safety	\$1,350	\$1,345	\$2,000	\$2,000
Auto Supplies/Repairs	\$1,902	\$759	\$2,600	\$2,600
Travel	\$0	\$0	\$0	\$0
Gas & Oil	\$6,112	\$3,071	\$7,000	\$7,000
Other Equipment	\$0	\$0	\$0	\$0
Materials & Supplies	\$77	\$0	\$500	\$500
Maintenance Service Contracts	\$1,537	\$814	\$2,000	\$2,000
Transportation	\$0	\$0	\$0	\$0
Disposal Fees	\$1,512,256	\$682,949	\$1,563,750	\$1,577,300
Collection Fees	\$3,451,460	\$1,792,903	\$3,617,590	\$3,648,160
Other Expenses	\$32,453	\$18,329	\$35,000	\$35,000
Retirement	\$48,664	\$13,017	\$26,035	\$25,147
Social Security	\$15,884	\$7,140	\$16,770	\$16,539
Workers Compensation	\$9,296	\$5,656	\$11,312	\$10,356
Health Insurance	\$53,215	\$40,436	\$59,922	\$87,545
Debt Service	\$0	\$0	\$0	\$0
Capital Projects		\$0	\$55,000	\$0
Depreciation	\$14,252	\$10,318	\$0	\$0
GASB 75	(\$20,376)	(\$2,065)	\$29,500	\$29,500
Contingency	\$0	\$0	\$33,344	\$11,116
Transfers to Other Departments	\$46,000	\$23,000	\$46,000	\$46,000
Bad Debt	\$244,605	\$127,127	\$252,010	\$254,860
Refund of Prior Years Surplus	\$42,105	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$6,249,709</b>	<b>\$3,152,190</b>	<b>\$6,600,000</b>	<b>\$6,600,000</b>

Preserving the environment through integrated recovery and disposal.

## Resolution No. 17

### Introductory No.

Introduced by:

Seconded by:

### RE: APPROVAL OF REDUCED TIP FEE FOR THE CITY OF ROME CLEAN-UP FROM THE JULY 16, 2024 TORNADO

**WHEREAS**, the Authority Board of Directors adopted a Policy for Reduced Tip Fee Programs per Resolution No. 20 on December 21, 2020 to assist local municipalities and Oneida-Herkimer Counties when disaster occurs with reduced tipping fees for disposal of disaster debris; and

**WHEREAS**, on July 16, 2024 a State of Emergency was declared in the City of Rome due to an EF-2 tornado; and

**WHEREAS**, the City of Rome suffered property damage to the former St. Mary of the Assumption church located on 208 West Liberty Street, resulting in an estimated 6,000 tons of disaster debris; and

**WHEREAS**, the City of Rome is in the process of demolishing the structure as a result of the damage caused by the tornado; and

**WHEREAS**, the City of Rome has submitted an Application for the Reduced Tip Fee Program for Disposal of Disaster Debris related to the tornado that occurred on July 16, 2024 to the Authority for its consideration; and

**WHEREAS**, the Authority Executive Director and staff evaluated the application submitted by the City of Rome and recommended approval by the Finance Committee; and

**WHEREAS**, the Finance Committee has reviewed the application submitted by the City of Rome and is now recommending approval by the full Authority Board of Directors; now, therefore, be it

**RESOLVED**, that the Oneida-Herkimer Solid Waste Authority Board of Directors approves the Application for the Reduced Tip Fee Program for Disposal of Disaster Debris at a rate of \$42.00 per ton resulting from the tornado that occurred on July 16, 2024; and be it further

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**BOARD OF DIRECTORS**

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*Authority Board Secretary*

**GET SOCIAL WITH THE AUTHORITY:**



**Introductory No.**  
**Resolution No. 17**  
Page 2

**RESOLVED**, that the Authority Board authorizes and directs the Executive Director to take all necessary action to assist the City of Rome with its clean-up.

AYES\_\_ NAYS \_\_

Dated: